

[Back to Contents](#)

A3 - Organisational Structure	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

If your company is the subsidiary of another company, complete the table below		
	Parent Company	Ultimate Controlling Company
Name	LB Group Co., Ltd.	LB Group Co., Ltd.
Registration number / Country of Registration	91410800173472241 R	91410800173472241 R

- Please complete the table below for any associated companies.
- The first row has been entered as an example - please delete before submission

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[Back to Contents](#)

A4 - Owners & Shareholders	
Case no.:	AD0086
Company name:	LB Schwan Titanium Industry Co., Ltd.

* Please complete the table below for any shareholder with >5% holding in your company.

List of current shareholders & owners (holding 5% or more of shares)					
Name	Percentage of shares held	Is this person a state official? If so, specify title and public body.	Activity of shareholder	Do they have an interest in other companies involved in the production, sales, marketing or administration of the good concerned	If yes, please name the companies and state their activity
LB Group Co., Ltd.	100%	N/A	Production and Sales of Rutile Titanium Dioxides	N/A	N/A

* Please complete the table below for all directors who held office during the POI.

List of current members of Board of Directors and/or Board of Shareholders					
Name	What role do they have?	What voting rights do they have?	Is this person a state official? If so, specify title and public body.	Do they have an interest in other companies involved in the production, sales, marketing or administration of the good concerned	If yes, please name the companies and state their activity
[Redacted - personal information which identifies individuals.]	Director & General Manager	100%	NO	No	N/A

A7.1 - Your Company's Products	
Case no.:	AD0068
Company name:	LB Sichuan Titanium Industry Co., Ltd.

• Please complete the table below for all PCN codes identified for both your domestic and export markets
• If there are a number of models within each PCN then please list each PCN/model separately (or by similar group of models) so as to provide meaningful characteristics.
• If an associated company produces or sells the like goods/goods concerned, indicate their name in the associated party column, otherwise please write not applicable (N/A)

List of PCNs that your company produces						
PCN	Company code CCN equivalent	Associated party, if applicable	Production code	Sales code	Invoicing code	Others (if necessary)
[PCN]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
[PCN]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
[PCN]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
[PCN]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
[PCN]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
[PCN]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]

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Product similarities								
Characteristics of your company's product (Production method)	Characteristics of your company's product (Rutile titanium dioxide content per weight, calculated on the dry matter)	Characteristics of your company's product (Whether used in the production of ink)	Identical to other products available in the UK? (Yes/No)	If No, explain the differences	PCN 1	PCN2	PCN3	PCN
sulphate method	[80-100]%	N/A	Yes	N/A	S	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
sulphate method	[80-100]%	N/A	Yes	N/A	S	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
sulphate method	[80-100]%	N/A	Yes	N/A	S	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
sulphate method	[80-100]%	used in the production of ink	Yes	N/A	S	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
sulphate method	[80-100]%	N/A	Yes	N/A	S	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]

[Back to Contents](#)

A7.2 - Other Goods	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

- Please complete the table below for all goods you produce which are not the like goods / goods concerned
- If goods belong to a similar product group, please include the generic name for the product type in the "Grouping" column

General information		
Other goods	Description	Grouping (if applicable)
Ferrous sulfate monohydrate	Ferrous sulfate monohydrate	Ferrous sulfate
Ferrous sulfate heptahydrate	Ferrous sulfate heptahydrate	Ferrous sulfate
Ferrous sulfate tetrahydrate	Ferrous sulfate tetrahydrate	Ferrous sulfate
Industrial grade ferrous sulfate	Industrial grade ferrous sulfate	Ferrous sulfate

Note: the company reports other goods based on the sales of goods recorded in the account Main-business Income. None of them are exported to UK,

[Back to Contents](#)

B1.1 - Upward sales reconciliation

Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

- Please fill in the white cells only - except where explanations to variances are required
- Please ensure the table is completed using your accounting currency
- Please reference source documents used where applicable

Description	Value (CNY)	Volume (MT)	Source documents	
Revenue in Income Statement 2025	[Redacted - confidential commercial information]		Income Statement in Audit Report	
-main business income	[Redacted - confidential commercial information]		[Redacted - confidential commercial information]	
-other business income	[Redacted - confidential commercial information]		[Redacted - confidential commercial information]	
Variance	[Redacted - confidential commercial information]		[Redacted - confidential commercial information]	
Total sales revenue of all goods during the accounting period	[Redacted - confidential commercial information]		[Redacted - confidential commercial information]	
Difference between sales during the POI and accounting periods per your management accounts or trial balance	[Redacted - confidential commercial information]		[Redacted - confidential commercial information]	
Total sales of all goods during the POI as stated in your management accounts or trial balance	[Redacted - confidential commercial information]	N/A	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]
-main business income	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	
-other business income	[Redacted - confidential commercial information]	N/A	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]
Variance	[Redacted - confidential commercial information]	N/A	[Redacted - confidential commercial information]	
Summary of all products sold	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]		
- Goods Concerned / Like Goods	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	
- Other products A (Ferrous sulfate monohydrate)	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	
- Other products B (Ferrous sulfate heptahydrate)	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	
- Other products C(Ferrous sulfate tetrahydrate)	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	
- Other products D (Industrial grade ferrous sulfate)	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	
- Goods Concerned / Like Goods	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	
- Domestic Sales	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	
- UK Sales	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	
- Other country sales	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	
Sales of own production in POI	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	

- Total sales of the goods concerned to the UK	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	B3
- Total sales of the goods concerned on the domestic market	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	B4
- Total sales of the goods concerned to all other countries	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	B6
Resales in POI	-	-	[Redacted - confidential commercial information]
- Resales of the goods concerned to the UK	-	-	[Redacted - confidential commercial information]
- Resales of the goods concerned on the domestic market	-	-	[Redacted - confidential commercial information]
- Resales of the goods concerned to all other countries	-	-	[Redacted - confidential commercial information]

[Back to Contents](#)

B3 - Sales to the UK	
Case no:	120000
Company name:	3P Sichuan Yunnan Tobacco Co., Ltd.

Instructions

- Include all your UK sales and if returns/invoice notes for the goods concerned made during the Period of Investigation (POI). Include the goods concerned both produced and purchased for resale.
- Ensure you categorise each sale by PCN. For invoices that consist of multiple PCNs, the same invoice number should be referenced.
- The first row has been entered as an example - please delete before submission.

UKI case type: Ex-manufacturer

Source of Exchange rates

Goods Information			Customer Information				Data	
PCN	Tariff code	Model	Source (Open Product/Primaries)	Customer name	Customer number	Customer link (Independent)	Customer type	Sales Channel
[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]	[Redacted - confidential commercial information]

[Redacted - summary of channels of sales]

[illegible]

[illegible]

B3.1 - Adjustments for UK Sales	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

SN.	Sales Invoice No.	Sales Channel	Invoice Quantity in MT	Revenue recognized in the account (CNY)	Tax in CNY	Delivery terms in B3	Exchange rate in B3	Invoice currency	Inland Freight Information		
									Transported month from factory	Dispatch Port in China	Inland Freight Price (CNY/MT)
[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]

[Redacted - details as to ocean freight and ocean insurance calculations]

[Redacted - commercially sensitive information]

[illegible]

[Back to Contents](#)

B4 Domestic sales

Case no.:	AD0086
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Company name:	LB Sichuan Titanium Industry Co., Ltd.
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Instructions

- Additional information:** Complete the table below which collection information for your domestic sales for the Period of Investigation (POI).
- Include all your domestic sales net of returns/credit notes for the like goods made during the POI. Include the like goods both purchased and purchased for resale.
 - Ensure you categorise each sale by PCN. For invoices that consist of multiple PCNs, the same invoice number should be referenced.
- The first row has been entered as an example - please delete before submission.**
- Do NOT input data into the cells coloured yellow. The cells coloured yellow are automatically calculated based on the data you input into the white cells.
 - Add more rows, if necessary within the table or copy an existing row to the end of the table.

[illegible]

[illegible]

[illegible]

B4.1 - Adjustments for Domestic Sales

[Redacted - commercially sensitive information concerning adjustments for domestic sales]

B6 - Sales to third countries**Case no.:** AD0086**Company name:** LB Sichuan Titanium Industry Co., Ltd.

- Please complete the following table for the like goods for the POI
- Please use a separate line for each country exported to

Country	Volume sold (MT)	Value sold (CNY)
Country 1	0,37	0,35
Country 2	2,15	2,13
Country 3	3,58	3,56
Country 4	-	-0,00
Country 5	1,09	1,10
Country 6	1,81	1,83
Country 7	0,02	0,02
Country 8	0,30	0,29
Country 9	0,07	0,07
Country 10	0,03	0,04
Country 11	4,29	4,28
Country 12	0,02	0,02
Country 13	3,94	4,01
Country 14	0,13	0,12
Country 15	0,27	0,25
Country 16	0,12	0,12
Country 17	0,95	0,95
Country 18	1,26	1,28
Country 19	0,04	0,04
Country 20	0,46	0,44
Country 21	0,32	0,32
Country 22	0,89	0,92
Country 23	0,10	0,10
Country 24	0,17	0,16
Country 25	5,26	5,42
Country 26	0,14	0,14
Country 27	0,07	0,07
Country 28	0,13	0,12
Country 29	2,89	2,93
Country 30	0,10	0,10
Country 31	0,12	0,11
Country 32	0,05	0,05
Country 33	0,05	0,05
Country 34	0,13	0,14
Country 35	0,80	0,84
Country 36	0,53	0,51
Country 37	0,03	0,03
Country 38	0,01	0,01
Country 39	1,40	1,44
Country 40	0,26	0,26
Country 41	0,23	0,22
Country 42	2,50	2,54
Country 43	0,06	0,06

Country 44	0,31	0,32
Country 45	1,58	1,59
Country 46	1,10	1,06
Country 47	0,03	0,03
Country 48	0,12	0,12
Country 49	5,00	5,03
Country 50	0,36	0,36
Country 51	0,75	0,76
Country 52	0,23	0,23
Country 53	0,86	0,89
Country 54	5,47	5,40
Country 55	0,02	0,02
Country 56	6,58	6,69
Country 57	0,52	0,52
Country 58	0,10	0,10
Country 59	0,02	0,02
Country 60	0,25	0,26
Country 61	1,03	0,99
Country 62	0,06	0,06
Country 63	0,51	0,51
Country 64	6,98	6,85
Country 65	0,07	0,07
Country 66	18,98	18,76
Country 67	4,46	4,47
Country 68	0,97	0,98
Country 69	3,59	3,50
Country 70	2,92	2,98
Total	100,00	100,00

[Back to Contents](#)

Fair comparison

Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

Instructions

- Complete the table detailing the adjustments you are claiming relating to the sales of the like goods on your domestic market and the sales of the goods concerned (UK market) during the Period of Investigation (POI).
- For all adjustments, explain the basis of the adjustment under "UK Sales" or "Domestic Sales". Please also explain how you calculated the adjustments in the "calculation method" column.
- Provide the general ledger account(s) where each expense is recorded under "general ledger account where expense is recorded" column.
- Do NOT input into the cells shaded dark grey within the table. The adjustments are not applicable to UK sales.
- Use the "Comments" column for explanations as appropriate. If you are attaching supporting evidence relating to the adjustments you are claiming, please provide the name of the attachment in this column so we can identify what the evidence relates to.

Adjustments	UK Sales	Domestic sales	Calculation method	General ledger account where expense is recorded	Comments
Physical characteristics	N/A	N/A	N/A	N/A	N/A
Transport, insurance, loading and handling costs	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
Auxiliary costs	N/A	N/A	N/A	N/A	N/A
Packaging	N/A	N/A	N/A	N/A	N/A
Indirect taxes	N/A	N/A	N/A	N/A	N/A
Level of trade	N/A	N/A	N/A	N/A	N/A
Domestic freight	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
Import charges	N/A	N/A	N/A	N/A	N/A
Credit terms	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
After sales costs	N/A	N/A	N/A	N/A	N/A
Commissions	N/A	N/A	N/A	N/A	N/A
Discounts and rebates	N/A	N/A	N/A	N/A	N/A
Other direct selling expenses	N/A	N/A	N/A	N/A	N/A
Other adjustments (please specify)	N/A	N/A	N/A	N/A	N/A

[Back to Contents](#)

D1 - Turnover	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

Currency	Volume
CNY	MT

• Please fill in the white cells only

	2022		2023		2024		POI	
	Volume	Value	Volume	Value	Volume	Value	Volume	Value
Sales to independent customers								
Total turnover (All goods)	87,85	67,77	89,27	63,41	102,68	62,32	111,34	57,92
Domestic market	80,50	48,39	79,42	41,04	92,85	39,81	102,63	40,47
Exports to the UK	-	-	0,01	0,03	0,02	0,04	0,01	0,03
Exports to third countries	7,34	19,38	9,84	22,34	9,82	22,46	8,70	17,43
Turnover of goods concerned/like goods								
Domestic market	17,49	44,82	16,79	38,83	17,02	38,49	17,89	36,02
Exports to the UK	-	-	0,01	0,03	0,02	0,04	0,01	0,03
Exports to third countries	7,34	19,38	9,84	22,34	9,82	22,46	8,70	17,43
Turnover of other goods								
Domestic market	63,01	3,57	62,63	2,22	75,82	1,33	84,74	4,45
Exports to the UK	63,01	3,57	62,63	2,22	75,82	1,33	84,74	4,45
Exports to third countries	-	-	-	-	-	-	-	-
Sales to associated customers								
Total turnover (All goods)	12,15	32,23	13,26	28,60	12,81	28,20	13,91	27,86
Domestic market	-	-	-	-	0,01	0,03	0,01	0,01
Exports to the UK	0,11	0,29	0,19	0,41	0,33	0,70	0,46	0,92
Exports to third countries	12,04	31,94	13,07	28,19	12,47	27,47	13,44	26,93
Turnover of goods concerned/like goods								
Domestic market	-	-	-	-	0,01	0,03	0,01	0,01
Exports to the UK	0,11	0,29	0,19	0,41	0,33	0,70	0,46	0,92
Exports to third countries	12,04	31,94	13,07	28,19	12,47	27,47	13,44	26,93
Turnover of other goods/services								
Domestic market	-	-	-	-	-	-	-	-
Exports to the UK	-	-	-	-	-	-	-	-
Exports to third countries	-	-	-	-	-	-	-	-
Sales to all customers								
Total turnover (All goods)	100,00	100,00	102,53	92,01	115,49	90,52	125,25	85,79
Domestic market	80,50	48,39	79,42	41,04	92,86	39,84	102,64	40,48
Exports to the UK	0,11	0,29	0,20	0,44	0,34	0,74	0,47	0,95
Exports to third countries	19,38	51,32	22,91	50,53	22,29	49,93	22,14	44,36
Turnover of goods concerned/like goods								
Domestic market	17,49	44,82	16,79	38,83	17,04	38,51	17,90	36,03
Exports to the UK	0,11	0,29	0,20	0,44	0,34	0,74	0,47	0,95
Exports to third countries	19,38	51,32	22,91	50,53	22,29	49,93	22,14	44,36
Turnover of other goods								
Domestic market	63,01	3,57	62,63	2,22	75,82	1,33	84,74	4,45
Exports to the UK	63,01	3,57	62,63	2,22	75,82	1,33	84,74	4,45
Exports to third countries	-	-	-	-	-	-	-	-

- Input all sales, cost to make and AS&G expenses as positive
- For rows 27-30 e.g. interest, report income figures as positive and expenditure figures as negative

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[Back to Contents](#)

D4 - Upwards Cost Reconciliation	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

Currency
CNY

• Please fill in the white cells only - except where explanations to variances are required
• Please ensure the table is completed using your accounting currency
• Please reference source documents used where applicable

Description	Value	Volume	Source documents
Total Cost of sales/ cost of goods sold as reported in your financial statement	[Redacted - commercially sensitive information]		Income Statement in Audit Report
- main business cost	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
- other business cost	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
Variance	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
Accounting period cost of sales/cost of goods sold	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
Difference between cost of goods sold during the POI and cost of goods sold during the financial year as shown on your management accounts or trial balance	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
Total of cost of all goods sold during the POI as stated in your management accounts or trial balance	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
- main business cost	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
- other business cost	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
Variance	[Redacted - commercially sensitive information]		Please see details listed in row 26 to row31
- Change in finished goods inventory	[Redacted - commercially sensitive information]		
Total cost of production/quantity of all goods during the POI as stated in your management accounts	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
Closing balance of inventory	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
Opening balance of inventory	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
Production	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
Freight and expense for export	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
Cost variance	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
ADJ-other inventory-in and out	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
Variance	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
Summary of the cost of production for all goods during the POI	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
- Goods concerned	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
- Other products A(Ferrous sulfate monohydrate)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
- Other products B(Ferrous sulfate heptahydrate)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
- Other products C(Ferrous sulfate tetrahydrate)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
- Other products D (Industrial grade ferrous sulfate)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
Cost of production for the goods concerned during the POI	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- Domestic Sales	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- UK Sales	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- third Country Sales	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	

[Back to Contents](#)

D5 - Capacity	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

	2022	2023	2024	POI
Total production capacity of goods concerned/like goods (in MT)	100	105	105	105
Total of actual production of the goods concerned/like goods (in MT)	100	108	107	109
Total capacity utilisation for goods concerned/like goods (%)	100	103	101	104
Index for goods concerned/like goods (If 20xx = 100)	100	103	101	104

Note: The production capacity is estimated under normal operating conditions, which could be less than the actual production.

[Back to Contents](#)

D6 - Stocks	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

Currency
CNY

	2022	2023	2024	POI
Stock produced by the company				
Goods concerned/like goods in volume (MT)				
Opening stock	100,00	99,08	164,53	131,05
(+) Production & other inventory-in	100,00	109,67	107,49	109,67
(-) Domestic sales	N/A	N/A	N/A	N/A
(-) Export sales	N/A	N/A	N/A	N/A
(-) Total Sales	100,00	107,22	108,53	109,41
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration, theft)	100,00	960,51	99,46	599,80
Closing stock	100,00	166,06	132,28	133,28
Goods concerned/like goods in value				
Opening stock	100,00	94,67	141,65	113,71
(+) Production & other inventory-in	100,00	94,38	92,92	94,03
(-) Domestic sales	N/A	N/A	N/A	N/A
(-) Export sales	N/A	N/A	N/A	N/A
(-) Total Sales	100,00	92,42	93,65	93,72
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration, theft)	100,00	829,61	84,61	502,73
Closing stock	100,00	149,62	120,11	119,35
Stock purchased by the company				
Goods concerned/like goods in volume (MT)				
Opening stock	-	-	-	-
(+) Purchase	100,00	12,13	10,78	-
(-) Domestic sales	-	-	-	-
(-) Export sales	-	-	-	-
(-) Total Sales	100,00	12,13	10,78	-
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration, theft)	-	-	-	-
Closing stock	-	-	-	-
Goods concerned/like goods in value				
Opening stock	-	-	-	-
(+) Purchase	100,00	10,45	9,39	-
(-) Domestic sales	-	-	-	-
(-) Export sales	-	-	-	-
(-) Total Sales	100,00	10,45	9,39	-
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration, theft)	-	-	-	-
Closing stock	-	-	-	-
All stock held by the company				
Goods concerned/like goods in volume (MT)				
Opening stock	100,00	99,08	164,53	131,05
(+) Production & purchase	100,00	109,52	107,34	109,50
(-) Domestic sales	N/A	N/A	N/A	N/A
(-) Export sales	N/A	N/A	N/A	N/A
(-) Total Sales	100,00	107,07	108,38	109,24
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration, theft)	100,00	960,51	99,46	599,80
Closing stock	100,00	166,06	132,28	133,28
Goods concerned/like goods in value				
Opening stock	100,00	94,67	141,65	113,71
(+) Production & purchase	100,00	94,21	92,75	93,84
(-) Domestic sales	N/A	N/A	N/A	N/A
(-) Export sales	N/A	N/A	N/A	N/A
(-) Total Sales	100,00	92,25	93,48	93,53
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration, theft)	100,00	829,61	84,61	502,73
Closing stock	100,00	149,62	120,11	119,35

[Back to Contents](#)

D8 - Purchases of Like Good / Goods Concerned	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

• Please provide your aggregated data per PCN by (i) volume and (ii) value.

[illegible]

• Please provide transaction-by-transaction data in the table below

- Please provide transaction-by-transaction data in the table below.
- The first row has been filled in as an example. Please delete this before inputting your data

[illegible]

[Back to Contents](#)

D9 - Profitability

Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

• Please enter your figures as percentages

Profit margins	2022	2023	2024	POI
	2022	2023	2024	调查期 (2025年1月1日 - 2025年12月31日)
Overall profitability of the company	100	83	93	62
Profitability of goods concerned and the like goods	100	91	106	32
Profitability of domestic sales of the like goods	100	91	106	32
Profitability of export sales of goods concerned	100	91	106	32

Note: The company reports the profitability based on profit rate calculated in D2.

[Back to Contents](#)

CTM in Domestic Market	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

Instructions

- Instructions:**
1. In **Table A**, provide in the "All goods" row, the total cost to make in the domestic market by cost type, for all goods produced by your company or an associated party during the PCI.
 2. In **Table B**, provide the cost to make in the domestic market by cost type, by PCN for all the goods produced by your company or an associated party during the PCI.
 3. All figures should be reported net of recoverable tax.
 4. Add additional columns where necessary e.g. additional material or overhead costs.
 5. Adapt the headings of each column (e.g. raw materials, energy) to suit the PCN conventions of your own cost accounting system.
 6. In the second table, please provide the data by quarter year and create more naming rows where necessary.
 7. In **Tables A&B**, delete the example row before populating.

Accounting currency	CNY
Units of volume	MT

Table A: Costs to Make in domestic markets for all goods.

All goods	Period	Qty produced (MT)	(Redacted - commercially sensitive information)	Titanium Feedstock (refined synthetic rutile)	Sulphuric Acid	Chlorine	Caustric Soda	Coal
All goods	Q1 (January to March 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	[Redacted - commercially sensitive information]	-
All goods	Q2 (April to June 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	[Redacted - commercially sensitive information]	-
All goods	Q3 (July - September 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	[Redacted - commercially sensitive information]	-
All goods	Q4 (October - December 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	[Redacted - commercially sensitive information]	-
All PCNs	Q1 (January to March 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	[Redacted - commercially sensitive information]	-
All PCNs	Q2 (April to June 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	[Redacted - commercially sensitive information]	-
All PCNs	Q3 (July - September 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	[Redacted - commercially sensitive information]	-
All PCNs	Q4 (October - December 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	[Redacted - commercially sensitive information]	-

Table B: Costs to Make in domestic markets by PCN for all like goods (Redacted - commercially sensitive information)

[illegible]

Table B: Costs to Make in domestic markets by PCN for all like goods. (Redacted - commercially sensitive information)

[illegible]

Associated supplier CTM	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.
Accounting currency	CNY
Units of volume	MT

Table A: Costs to Make for all goods.

Table B: Costs to Make for [Redacted - commercially sensitive information]

[illegible]

Material 8	Other	Direct labour cost	Direct Energy Costs	Other direct costs (specify)	Manufacturing overhead 1 [Redacted - commercially sensitive information]	Manufacturing overhead 2 (other)	Manufacturing overhead 3 (specify)	Other costs (specify)
-	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-
-	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-
-	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-
-	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-
-	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-
-	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-
-	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-
-	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-

Material 7	Material 8	Other	Direct labour cost	Direct Energy Costs	Other direct costs (specify)	Manufacturing overhead 1 [Redacted - commercially sensitive information]	Manufacturing overhead 2 (other)	Manufacturing overhead 3 (specify)	Other costs (specify)
-	-	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-

[illegible][illegible][illegible]

Instructions

- In Table A, in the 'All goods' row, provide the total cost to sell by cost type, for all goods sold during the Period of Investigation (POI).
- In Table B, provide the total cost to sell by cost type, by PCN for all like goods sold during the POI.
- Note: the AS&G figure should reconcile to the tax balance and/or income statement.
- All figures should be reported net of recoverable tax.
- Do NOT input data into the cells coloured yellow. The cells coloured yellow are automatically calculated.
- Add additional columns where necessary for further breakdown of cost types.
- Adapt the headings of each column to suit the categorisation of your own cost accounting system.
- Create more PCN rows within Table B, if necessary. Please provide this data by quarter year and ensure the PCNs match those included under the CTM in domestic market.
- In Table B, delete the example row before populating.

Accounting currency	EUR
Units of volume	MT

Table A: AS&G costs in domestic markets for all goods.

All goods	Period	Units sold (MT)	Indirect labour cost	Indirect Energy Costs	Land Costs	Finance Costs	R&D Costs	Other Waste Disposal	Other costs (selling, G&A, see detail)	Domestic freight cost
All goods	Q1 (January to March 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All goods	Q2 (April to June 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All goods	Q3 (July - September 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All goods	Q4 (October - December 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All PCNs	Q1 (January to March 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All PCNs	Q2 (April to June 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All PCNs	Q3 (July - September 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All PCNs	Q4 (October - December 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]

Table B: AS&G costs in domestic markets by PCN

PCN	Model number	Period	Units sold (MT)	Indirect labour cost	Indirect Energy Costs	Land Costs	Finance Costs	R&D Costs	Other Waste Disposal	Other costs (selling, G&A, see detail)	Domestic freight cost
[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]

Note: for the detailed AS&G calculation, please refer to D11.1 SG&A Allocation

SALES QTY BY Q

CODE	Q1	Q2	Q3	Q4
[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]

Note: The quarterly quantity of different product code are summarized based on B4.

SG&A allocation

[Redacted - commercially sensitive information concerning the methodology employed to allocate SGA costs]

[Back to Contents](#)

D12 - RM and input purchases	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

- Please input details for all purchases of materials where the material type accounts for over 5% of total cost to make and sell during the POI (1% for energy)
• The first line has been filled in as an example - please delete before submission

[illegible]

[illegible]

[illegible]

D13 - Direct labour	
Case no.:	AD0086
Company name:	LB Sichuan Titanium Industry Co., Ltd.

[illegible]